

**A BUDGET WORK SESSION OF THE THIRTY-NINTH COUNCIL OF THE CITY OF BERKLEY,  
MICHIGAN WAS CALLED TO ORDER AT 6:00 PM ON MONDAY, MAY 9, 2022  
BY MAYOR DANIEL J. TERBRACK**

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**PRESENT:** Steve Baker  
Bridget Dean  
Ross Gavin  
Dennis Hennen  
Natalie Price  
Jessica Vilani (arrived at 6:41 p.m.)  
Daniel Terbrack

**ALSO  
PRESENT:** Matthew C. Baumgarten, City Manager  
Mark Pollock, Finance Director/Treasurer  
Laurie Fielder, Staff Accountant  
Victoria Mitchell, City Clerk  
Stan Lisica, Chief Innovation Officer  
Torri Mathes, Community Engagement Officer  
Matthew Koehn, Public Safety Director  
Corey Miller, Public Safety Lieutenant  
Matthew Church, Library Director  
Michael McGuinness, DDA Executive Director

**APPROVAL OF AGENDA**

Councilmember Gavin moved to approve the Agenda  
Seconded by Councilmember Baker  
Ayes: Dean, Gavin, Hennen, Price, Baker, and Terbrack  
Nays: None  
Absent: Vilani  
Motion Approved.

**PUBLIC COMMENT:**

There was no one present wishing to speak.

**POWERPOINT PRESENTATION:** Matter of receiving a Finance Department PowerPoint presentation.

Finance Director/Treasurer Mark Pollock provided a PowerPoint presentation reviewing the proposed budget for the 2022-2023 fiscal year. He shared 2022-23 assumptions.

**POWERPOINT PRESENTATION:** Matter of receiving a PowerPoint presentation covering Electronic Vehicles (EV) charging stations.

City Councilmember Steve Baker provided a PowerPoint presentation regarding the validity, need, and placement of Electronic Vehicles (EV) charging stations in the City of Berkley as proposed in the 2022-2023 fiscal-year budget.

**BUDGET WORK SESSION:** Matter of a discussion of the proposed fiscal year 2022-2023 City of Berkley Budget.

The following budgets were reviewed:

- A. Communications
- B. Community Promotion

- C. IT
- D. Library
- E. Public Safety
- F. City Council
- G. City Manager
- H. City Attorney
- I. City Hall
- J. Downtown Development Authority (DDA)

Mayor Terbrack thanked Mark Pollock and all of the directors for their work. He stated this year was a difficult year and thanked everyone for keeping their eyes on the future while keeping in line with the fund balance policy.

**ADJOURN**

Councilmember Hennen moved to adjourn the work session at 8:41 PM  
Seconded by Mayor Pro Tem Dean  
Ayes: Gavin, Hennen, Price, Vilani, Baker, Dean, and Terbrack  
Nays: None  
Motion Approved.

Attest:

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Daniel J. Terbrack, Mayor

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Victoria Mitchell, City Clerk